

GOVT. OF WEST BENGAL
OFFICE OF THE PROGRAMME OFFICER
MAHATAMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE
SCHEME
&
BLOCK DEVELOPMENT OFFICER
DHUPGURI, JALPAIGURI

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Memo No: - 136 / M.G.N.R.E.G.S

Date: 16/05/2012

To : District Nodal Officer
MGNREGA, Jalpaiguri Cell

SUB:- SUBMISSION OF ANNUAL UC

In reference to the above subject I am sending herewith details of Annual UC under MGNREGS submitted by following Gram Panchayats.

So, I would request you kindly find the same and do the necessary arrangement from your end.

Sl. No.	Name of GP	Annual U.C
1	Jharaltagram-I	Yes

Programme Officer, MGNREGS
&
Block Development Officer
Dhupguri, Jalpaiguri

PART-I

UTILISATION CERTIFICATE for CASH COMPONENT for THE YEAR 2012-2013 FOR THE MONTH of APRIL UNDER MGNREGA for District Jalpaiguri, West Bengal State Year 2011-12

1) Unspent balance for previous year 2011-11 under MGNREGA ie opening balance as on 01.04.2011 Rs._=25410.50

2) Allotment received during the year 2011-12 under MGNREGA Rs.14210000.00

Allocation order Meno No & Date	Amount of allotment received from District
24.05.2011	1015000.00
519/MGNREGS Date:- 28/06/2011	2030000.00
707/MGNREGA Date:- 01/08/2011	3045000.00
09.08.2011	1522500.00
21.09.2011	507500.00
18.10.2011	2030000.00
537/MGNREGA Date:- 07/03/2011	4060000.00
	14210000.00

3) Miscellaneous Receipts of the Agency, If any, Under MGNREGA Rs. 16265.00
4) Total fund available (1+2+3)=Rs.14251675.50

Certified that a sum of Rs14210000.00 only was received as sub- allotment during 2011-12 from District NREGA Cell Letter No and date given on the margin under NREGA. Further a sum of Rs.25410.50 only being unspent balance of the previous year 2010-11 ie Opening balace during the year was allotted to be brought forward for utilization during the current year 2011-12. The miscellaneous receipts of the agency during tyhe 2011-12 were Rs. 16265.00. It is also certified that out of the abouve mentioned total funds of Rs. 14251675.50 only a sum of Rs.12801485.00 only has been utilized during 2011-12 for the purpose for which it was sanctioned, out of which, an amount fo Rs.226265.50 has been utilized on administrative expenses permissible under the NREGA, it is further certified that the unspent balance of Rs.1450190.50 only remaining as on reporting date.05/04/2012 which will be utilized for the programme in 2011-12.

Certified that I have satisfied myself that the conditions on which funds ws sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised checks as declared in prescribed requeition format part-II to see that the money has been actually utilised in the Block for the purpose for which it was sanctioned. The scheme for which UC is being given social audit/inspection for as such schemes is completed. Form 3-register are updated and MIS data entry done for 100% Mis against scheme.

(Signature)
Nirman Sahayak
Jhar Allagram-I Gram Panchayat

(Signature) 16.5/12
Jhar Allagram-I Gram Panchayat

G.P. JHARALTAGRAM INO GP. Memo No:- /NREGS/2012
Copy forwarded for information and necessary action to:
1) The ADPC, MGNREGS & ADM(DEV), Jalpaiguri.

Checked & signed by APO/APO/BLOCK OFFICIALS for Block &
GP's Recommendation for fund

16.5.12
**PROVIDING ASSISTANCE
MGNREGS (W.B.)
Dhupguri**

Counter Signature & seal of the P.O & B.D.O for
Block & GP's Recommendation for fund
**Signature Officer
NREGS (W.B.)
Dhupguri**

- Foot Note:
1) For recommendation and sanction of fund as per prescribed requisition, format checked and signed, in respect of Block. By P.O & B.D.O AND APO/JPO/BLOCK OFFICIALS
2) The utilization certificate(part-I & Part-II) should send along with proescribed requisition format when fund needed.

PART-II

- Utilization Certificate for Administrative fund for the month March`12 of the year 2011-2012 under MGNREGA
District Jalpaiguri, West Bengal State Year 2011-12
4) Unspent balance for previous year 2010-11 under MGNREGA AE fund, i.e Opening Balance as on 01.04.2011 Rs.25410.00
5) Allotment Received during the year 2011-12 under MGNREGA AE fund Rs.14210000.00
6) Misc Receipts(i.e. Bank Interest) Rs.16265.00
7) Total fund available(1+2+3)=Rs.14251675.50

8) Balance as on reporting date:05/04/2012 Rs.1450190.50

Allocation Order No, Memo No & Date	Amount of Allotment received from District MGNREGA Cell for AE fund
24.05.2011	15000.00
519/MGNREGS Date:-28/06/2011	30000.00
707/MGNREGA Date:-01/08/2011	45000.00
09.08.2011	22500.00
21.09.2011	7500.00
18.10.2011	30000.00
537/MGNREGA Date:-07/03/2011	60000.00
	210000.00

Handwritten Signature
Nirman Sahayak
Jhar Altigram-I Gram Panchayat


Handwritten Signature
Prodhan
Jhar Altigram-I Gram Panchayat

This is to certify that the above sanctioned administrative fund has been fully/partly utilized against approved order of the P & RD, Govt of West Bengal vide order no 3337(10)/P&RD/P/18S-01/06(Pt), Dated- 15/06/2006. the administrative fund utilized for the following purpose as guided by the P&RD, Govt of West Bengal.

- 1) Staff Salary-Cost of additional staff engaged at various levels for the scheme with the approval of the state Government.
- 2) Other contingent expense:
 - a) Mobility support to the Block/Gram Panchayat(Inspection of Schemes)
 - b) Training of PRI members and other functionaries for this scheme.
 - c) IEC Campaign for awareness guarantee for this Act & Scheme
 - d) Outsourcing of Data Entry work(VLE)
 - e) Printing of forms etc.
 - f) Stationery and Peripherals
 - g) Office furniture and equipments
 - h) Capacity building of SHG's for the purpose of this scheme.
 - i) Social audit of works implemented under this scheme.


Beside that earlier issued vide Memo No: 597/MGNREGS date-14/07/2011 of this office may kindly be compliance in due course as follows:


- 1) Expenses for conducting meeting specially for MGNREGS issues at Block level
- 2) Arrear payment of GRS/ 2ND GRS/TA/CA/BSAC/PA/JPO if any as per P&RD or
- 3) Muster Roll verification Bill
- 4) Miscellaneous expenses for smooth running of Block MGNREGA Cell on subject to prior approval of DPC & DM.


16.5.11
Programme Assistant
MGNREGS (W.B)
DHUPGURI

Checked & signed by APO/JPO/BLOCK OFFICERS for Block &
GP's Recommendation for fund


Counter Signature & seal of the P.O & B.D.O for
Block & GP's Recommendation for fund
Dhupguni


Nirman Sahayak
Jhar Altagram-1 Gram Panchayat


Prodhan
Jhar Altagram-1 Gram Panchayat

ANNEXURE B

FORMAT FOR FINANCIAL AND PHYSICAL POSITION FOR GRAM PANCHAYET
UNDER MGNREGA FOR 2011-12

Name of the Block:

Name of the GP:-

SECTION-A-(FINANCIAL)

Sl. No.	Particulars	Amount (in Rs. Lakhs)
1	Opening balance	25410.50
2	Fund received during the financial year from the District	14210000.00
3	Fund received from Block during the financial year, if any	
4	Misc. receipts credited during the year	16265.00
5	Total funds available (1+2+3+4) during the financial year under MGNREGA	14251675.50
6	Total funds utilized during the financial year	
	(a) Expenditure on administrative expenses	3656.830.00
	(b) Expenditure on unskilled labour component	8571415.00
	(c) Material cost including semi-skilled and skilled labour	573200.00
		12801485.00
7	Closing balance	1450190.50
8	Percentage of utilization to total funds available (6/5 x100)	8.82.

SECTION-B (PHYSICAL PROGRESS)

1 No. of households issued Job Cards:-

SCs	STs	Others	Total
2935	151	1294	4380

- 2 No. of households who have demanded employment 340
- 3 No. of households that have been provided employment 340
- 4 No. of households that have completed 100 days employment NIL
- 5 No. of Mandays generated 66143.00 (in lakh)

Memo No..... Date.....

Nirman Sahayak
Nirman Sahayak
Signature of Executive Officer/Secretary/
Nirman Sahayak (With Official Seal)

16.5.12
Signature of GP Proddhan
with official Seal and date
Proddhan
Jhar Altagram-I Gram Panchayat